

UNIVERSITY of HOUSTON

PLANT OPERATIONS

Capital Renewal & Deferred Maintenance (CRDM)

PROJECT REQUEST FORM

Business Services Only Request # :

Project Title Bathroom Renovations - Level 2	
Building # 585	Building Name General Services Building
Emergency or Immediate Funding* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Managing Shop/Area Facilities Planning and Construction
New Funding Request* <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Add Funding to Project # P779897
Project Description/Scope (<i>attach any estimate prior to request</i>): Complete remodel of the restrooms on the second level of the General Services Building, Facilities Planning and Construction Department. Project will include new fixtures and finishes, as well as, upgrades for ADA compliance. *Project will run cocurrent with FPC office renovations. Costs were verified with MPP for renovation of the remaining GSB restrooms and were validated as equal.	

Plant Ops Use Only

Desired Construction Start Date	Desired Completion Date	Contract Date										
*If Emergency Provide Justification and impact on business continuity:	Shop Request:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Purchased Material & Services</td> <td style="text-align: right;">\$84,000.00</td> </tr> <tr> <td>In-House Labor</td> <td></td> </tr> <tr> <td>Contingency</td> <td style="text-align: right;">\$8,400.00</td> </tr> <tr> <td>Admin Fee (as applicable)</td> <td style="text-align: right;">\$2,772.00 aw</td> </tr> <tr> <td>Total Estimate</td> <td style="text-align: right;">\$95,172.00 aw</td> </tr> </table>	Purchased Material & Services	\$84,000.00	In-House Labor		Contingency	\$8,400.00	Admin Fee (as applicable)	\$2,772.00 aw	Total Estimate	\$95,172.00 aw
	Purchased Material & Services	\$84,000.00										
	In-House Labor											
	Contingency	\$8,400.00										
	Admin Fee (as applicable)	\$2,772.00 aw										
Total Estimate	\$95,172.00 aw											

\$92,400.00

Requested By: Anna Wiesman aw	Date 5/7/2013	Director: John Posch JP	Date 5-7-13
Department Contact: Anna Wiesman aw	Date 5/7/2013	Division Administrator: Jonathan Thurston JT	Date 5/9/13
Project Manager Assigned: Anna Wiesman		Executive Director, Facilities Management:	
Project Number Assigned:			

Funding Source:

Submit completed Project Request Form to:

George Rea, CRDM Program Coordinator | E-mail: grea@central.uh.edu

Submit by Email

Rea, George

From: Wiesman, Anna
Sent: Monday, May 20, 2013 12:21 PM
To: Rea, George
Subject: GSB 2nd Floor Restroom Renovation - Project Scope

George,
Please find below the written justification. Please let me know if you need anything else. Thanks, Anna

Project
General Service Building 2nd Floor Restroom Renovations

Justification

The restroom facilities are in violation of the American's with Disability Act and do not meet the needed access requirements for disabled persons. This upgrade will include complete removal of finishes and fixtures, reconfiguration of space to allow for proper clearances and turn radius, and installation of ADA compliant fixtures.

Project Cost

Purchased Material & Services	\$ 84,000.00
In-House Labor	\$0.00
Contingency	\$ 8,400.00
Admin Fee (as applicable)	\$ 0.00
Total Project Cost	\$ 94,200.00

Total amount requested from CRDM funding is \$94,200.00

**GSB 2ND FLOOR RENOVATION - BATHROOMS
PROJECT TRACKING BUDGET**

5/7/2013

COST CATEGORY	A	B	C	D	E	F	NOTES
	ORIGINAL BUDGET	CURRENT COMMITMENTS	COMMITMENTS INVOICED	BALANCE OF COMMITMENTS D = B - C	PROJECTED COST-TO-COMplete	PROJECTED (OVER/UNDER) = A - E	
A. Construction Costs							
CONSTRUCTION CONTRACT	\$84,000	\$0	\$0	\$0	\$84,000	\$0	
Construction Subtotal	\$84,000	\$0	\$0	\$0	\$84,000	\$0	
IT/SECURITY EQUIPMENT	Included Above	\$0	\$0	\$0	\$0	\$0	
A/V EQUIPMENT	Included Above	\$0	\$0	\$0	\$0	\$0	
Construction Total	\$84,000	\$0	\$0	\$0	\$84,000	\$0	
B. Professional Services							
A/E PROGRAMMING FEES	\$0	\$0	\$0	\$0	\$0	\$0	
A/E BASIC FEES	\$0	\$0	\$0	\$0	\$0	\$0	
A/E ADDITIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	
A/E REIMBURSABLES	\$0	\$0	\$0	\$0	\$0	\$0	
PRECONSTRUCTION SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM PROJECT MGMT (3% of TPC) - ABATEMENT ONLY	\$2,772	\$0	\$0	\$0	\$2,772	\$0	
GEOTECHNICAL ENGINEERING (Included In A/E Fees)	\$0	\$0	\$0	\$0	\$0	\$0	
ENVIRONMENTAL MONITORING	\$0	\$0	\$0	\$0	\$0	\$0	
SITE SURVEY	\$0	\$0	\$0	\$0	\$0	\$0	
MATERIALS TESTING	\$0	\$0	\$0	\$0	\$0	\$0	
AUDIT FEES	\$0	\$0	\$0	\$0	\$0	\$0	
COMMISSIONING	\$0	\$0	\$0	\$0	\$0	\$0	
TESTING BALANCING	\$0	\$0	\$0	\$0	\$0	\$0	
BUILDING ENVELOPE QA/QC CONSULTANT	\$0	\$0	\$0	\$0	\$0	\$0	
WATER / WASTE WATER FEES	\$0	\$0	\$0	\$0	\$0	\$0	
ASBESTOS CONSULTING	\$0	\$0	\$0	\$0	\$0	\$0	
PROFESSIONAL SERVICES ALLOWANCE	\$0	\$0	\$0	\$0	\$0	\$0	
Professional Services Subtotal	\$2,772	\$0	\$0	\$0	\$2,772	\$0	
C. Administrative Costs							
ART (1% OF CCL)	\$0	\$0	\$0	\$0	\$0	\$0	
CONSTRUCTION WEBCAM	\$0	\$0	\$0	\$0	\$0	\$0	
SHOP SUPPORT	\$0	\$0	\$0	\$0	\$0	\$0	
MOVING/MISC - ARU Fees	\$0	\$0	\$0	\$0	\$0	\$0	
PRINTING/DELIVERY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	
2009 EXPANSION PLANNING	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT CONTINGENCY (10% of TPC)	\$8,400	\$0	\$0	\$0	\$8,400	\$0	
Administrative Subtotal	\$8,400	\$0	\$0	\$0	\$8,400	\$0	
TOTAL PROJECT COST (TPC)	\$95,172	\$0	\$0	\$0	\$95,172	\$0	

\$92,400

\$92,400

TRACKING							
CONTRACTOR CONTINGENCY (within Construction Contract)	\$0	\$0	\$0	\$0	\$0	\$0	

PROJECT FUNDING LOG	DATE APPROVED	AMOUNT	GENERAL COMMENTS
CRDM Request - Bathrooms Only		\$95,172.00	Pending Approval
TOTAL FUNDING RECEIVED		\$95,172.00	

FPC Office Renovations

Cost Analysis				
Team	Construction Phase			
	Base Proposal Total	Duration of Work (days)	Accepted Alternates	Revised Cost Total
Anslow Bryant	\$ 355,309.00	63	\$ -	\$ 355,309
GAM	\$ 331,448.00	75	\$ -	\$ 331,448
Horizon	\$ 434,000.00	38	\$ -	\$ 434,000
P2MG	\$ 326,000.00	60	\$ -	\$ 326,000
Vaughn	\$ 378,000.00	33	\$ -	\$ 378,000

Alternates	Accepted Alternates List						Accepted (Y/N)
	Anslow Bryant	GAM	Horizon	P2MG	Vaughn		
Abatement	\$ (17,000)	\$ (20,000)	\$ (23,000)	\$ (21,500)	\$ (21,000)		
Flooring	\$ (31,500)	\$ (35,000)	\$ (37,000)	\$ (1,000)	\$ (38,000)		
AV	\$ (55,000)	\$ (55,000)	\$ (60,000)	\$ (6,000)	\$ (55,000)		
Millwork	\$ (17,000)	\$ (7,000)	\$ (18,000)	\$ (14,212)	\$ (21,000)		
Hardware	\$ 26,000	\$ 1,200	\$ 8,500	\$ 5,000	\$ 19,000		
Bathrooms	\$ (80,000)	\$ (88,000)	\$ (78,000)	\$ (105,300)	\$ (84,000)		
One Phase Schedule	\$ (2,200)	\$ (4,600)	\$ (10,000)	\$ (60)	\$ (4,000)		
Rev. Sub. Comp. Date	\$ -	\$ (4,600)	\$ (7,000)	\$ -	\$ -		
TOTALS	\$ (156,700)	\$ (213,000)	\$ (224,500)	\$ (143,072)	\$ (204,000)		
ACCEPTED TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -		

Lowest Bid Incl Alternates	P2MG	\$ 326,000
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SCORING SUMMARY					
Bidders	Score	Rank	Delta to Low Bid	Delta % to Low Bid	Cost per SF
Anslow Bryant	36.40	3	\$ (29,309.00)	8.99%	\$ 726.67
GAM	39.33	2	\$ (5,448.00)	1.67%	\$ 883.97
Horizon	26.75	5	\$ (108,000.00)	33.13%	\$ 818.37
P2MG	40.00	1	\$ -	0.00%	\$ 741.85
Vaughn	33.62	4	\$ (52,000.00)	15.95%	\$ 950.25

Formula = ((1-(Vendor Amount - Lowest Vendor Amount)/Lowest Vendor Amount)*High Score)

Wiesman, Anna

To: Burks, Kimberly
Subject: RE: UH GSB Level 2 Toilet Renovation - 100% Issue for Construction

MPP Restroom Renovations

3 Restrooms

From: Burks, Kimberly
Sent: Tuesday, May 07, 2013 7:56 AM
To: Wiesman, Anna
Subject: RE: UH GSB Level 2 Toilet Renovation - 100% Issue for Construction

Anna,
Below are the bids that were received for the restrooms (1st floor men's & women's; women's bay area)

	Base Bid	Grand Total	No of Days	
Horizon	\$ 138,000.00	\$ 138,000.00	80	\$46,000 per
P2MG	\$ 144,329.00	\$ 144,329.00	73	\$ 48,109 per
Vaughn	\$ 127,000.00	\$ 127,000.00	64	\$ 42,333 per
Robbins Construction	\$ 107,374.95	\$ 107,374.95	90	\$ 35,791.65 per
GAM	\$ 91,000.00	\$ 91,000.00	45	\$ 30,833 per

I just sent Jennifer an email asking which contractor was selected by the evaluation committee.

Thanks,
Kimberly

From: Wiesman, Anna
Sent: Tuesday, May 07, 2013 7:48 AM
To: Burks, Kimberly
Subject: RE: UH GSB Level 2 Toilet Renovation - 100% Issue for Construction

Kimberly,
How did your bids come back for the restrooms downstairs? I just wanted to make sure we were getting something similar. Ours were 60K, 78K, 83K, 88K, 105K...kind of a large range so we have sent out a request for clarification.

Thanks, Anna

Anna Wiesman
Project Manager
Facilities Planning & Construction
Room 205
Plant Operations
University of Houston
A Carnegie-designated Tier One public research university
713-743-2784